

**Metropolitan Transportation Commission**  
**2008 Regional Transportation Improvement Program (RTIP)**  
**FINAL CTC-ADOPTED COUNTY SHARE TARGETS**

Resolution 3825 Attachment 1-B: County Targets  
October 24, 2007

County	2006 STIP					2008 RTIP Programming					Total Target w/PPM & TE	Maximum
	Orange Book Under (Over) Programmed Share through FY 10-11	Supplemental Allocations and Lapses since Orange Book	Formula Adjustment	Net Carryover Under (Over) Programming from 2006 STIP	CTC Formula Distribution (New Funds) FY 11-12	GARVEE Debt Service Repayments	Net Share FY 08-09 through FY 11-12	CTC Formula Distribution (New Funds) FY 12-13	Net Funding Capacity FY 08-09 through FY 12-13	With Estimated Future Share through FY 15-16		
Alameda	47	(2,168)	12	(2,109)	(11,004)	0	(13,113)	43,877	30,764	117,964		
Contra Costa	280	177	(33)	424	(7,129)	0	(6,705)	28,427	21,722	8,930		
Marin*	(30,717)	3	0	(30,714)	(2,084)	0	(32,798)	8,309	(24,489)	(7,976)		
Napa	(2,413)	0	17	(2,396)	(1,293)	0	(3,689)	5,154	1,465	11,709		
San Francisco	43,013	0	98	43,111	(5,630)	0	37,481	22,448	59,929	104,541		
San Mateo	8,707	0	714	9,421	(5,843)	0	3,578	23,296	26,874	73,713		
Santa Clara**	(138)	0	72	(66)	(12,888)	(47,547)	(60,501)	51,388	(9,113)	93,015		
Solano	(16)	575	(39)	520	(3,374)	0	(2,854)	13,454	10,600	37,338		
Sonoma*	(25,403)	0	(170)	(25,573)	(4,110)	0	(29,683)	16,387	(13,296)	19,271		
Totals	(6,640)	(1,413)	671	(7,382)	(53,355)	(47,547)	(108,284)	212,740	104,456	458,505		

County	Transportation Enhancement Programming			PPM Programming			Existing Programming Respreading Targets (PTA + TIF) +			
	TE Target	TE Held in MTC Reserve	TE Available for CMA Programming	PPM Available for CMA*** Programming FY 2011-12	PPM Available for CMA Programming FY 2012-13	MTC PPM FY 2011-12 & FY 2012-13 (each year)	Estimated Respreading Target FY 2008-09	Estimated Respreading Target FY 2009-10	Estimated Respreading Target FY 2010-11	Estimated Respreading Target FY 2011-12+
Alameda	3,921	1,960	1,961	4,685	2,080	114	18,453	9,521	9,283	8,990
Contra Costa	2,541	1,270	1,271	(454)	1,347	74	61,629	15,413	12,444	21,591
Marin*	743	371	372	(124)	394	21	7,572	13,331	18,407	9,485
Napa	460	230	230	695	245	13	27	8,959	1,253	2,471
San Francisco	2,006	1,003	1,003	1,791	1,064	58	3,539	266	10,693	3,498
San Mateo	2,082	1,041	1,041	2,078	1,105	60	40,003	3,797	22,342	15,959
Santa Clara**	4,593	2,296	2,297	6,890	2,436	133	464	53,724	15,808	16,889
Solano	1,203	601	602	(216)	638	35	31,754	15,358	9,823	13,737
Sonoma*	1,465	732	733	(257)	777	42	52,139	0	17,297	16,754
Totals	19,014	9,504	9,510	15,088	10,086	550	215,580	120,369	117,350	109,374

\* Marin and Sonoma Counties have advances on their county shares; their total targets for the 2008 will effectively be \$0.

\*\* Santa Clara County's GARVEE bond debt service exceeds the new funding from the 2008 STIP, making their highway target effectively \$0.

\*\*\* Negative numbers indicate that the county is over the PPM limitation and must reduce previously programmed PPM in earlier years (with no new PPM programming in FY 11-12).

+ Respreading amounts should be used as an idea of the overall statewide situation for shifting funds by year. They do not represent guaranteed funding; counties may propose different spreads.

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Source: Final 2008 STIP Fund Estimate, 10-24-07 (CTC Agenda Tab 2)